

PUNJAB NATIONAL BANK					
FINANCIAL INCLUSION PLAN-2016-19		Position as on March 2016	Targets March 2017	Targets March 2018	Targets March 2019
S. No.	Particulars	Total	Total	Total	Total
1	Banking Outlets - Branches	6416	6766	7116	7466
2	Banking Outlets - BCs	7996	11000	13000	14000
3	Banking Outlets - Others (Mobile Vans/Satellite Offices/Ext. Counters, etc.)	0			
4	No.of branches in underbanked districts of underbanked states	2531	2601	2671	2741
5	No. of branches in unbanked villages (Tier V & VI)	366	456	546	636
6	Individual BC Agents deployed by Corporate BCs	7996	11000	13000	14000
7	Individual BC Agents directly appointed by banks	31	0	0	0
8	Total Remuneration paid to BC Agents	98.72	135.76	160.45	172.8
9	No. of ATMs - On-site	3915	6495	9105	10725
10	No. of ATMs - Off-site	4287	5505	5895	6275
11	Number of Handheld Devices with BCs(PoS/Micro-ATMs, Kiosks, etc.) - (No. in actuals)	7996	11000	13000	14000
12	Number of Cards issued in BSBDA's (Smart Cards/Debit Cards, etc.) - (No. in lacs)	97.65	107.42	118.16	129.97
13	Basic Savings Bank Deposit A/c through branches (No. in lacs)	114.08	125.48	138.03	151.83
14	Basic Savings Bank Deposit A/c through branches (Amt. in crores)	2062.81	2269.09	2496.00	2745.59
15	Basic Savings Bank Deposit A/c through BCs (No. in lacs)	142.96	157.26	172.98	190.28
16	Basic Savings Bank Deposit A/c through BCs (Amt. in crores)	1130.48	1243.52	1367.88	1504.67
17	BSBDAs with NIL transactions more than 1 year - Branches - (No. in lacs)	0.14	0.13	0.12	0.10
18	BSBDAs with NIL transactions more than 1 year - BCs - (No. in lacs)	0.07	0.06	0.05	0.04
19	Number of BSBDA's seeded with Aadhaar - (No. in lacs)	60.55	66.61	73.27	80.59
20	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (No. in lacs)	0.52	3.25	4.00	5.00
21	OD facility availed in Basic Savings Bank Deposit A/c - Branches - (Amt. in crores)	6.30	60.00	75.00	90.00
22	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (No. in lacs)				
23	OD facility availed in Basic Savings Bank Deposit A/c - BCs - (Amt. in crores)				
24	KCCs outstanding -Branches-(No. in lacs)	23.95	25.10	26.30	27.50
25	KCCs outstanding-Branches-(Amt In crores)	34006.87	38500.00	43000.00	47500.00
26	KCCs outstanding-BCs-(No. in lacs)				
27	KCCs outstanding-BCs-(Amt In crores)				
28	GCC outstanding-Branches-(No. in lacs)		2.94	3.23	3.56
29	GCC outstanding-Branches-(Amt In crores)	1317.68	1449.45	1594.40	1753.84
30	GCC outstanding-BCs-(No. in lacs)				
31	GCC outstanding-BCs-(Amt In crores)				
32	SHG accounts - (No. in lacs)	1.00	1.22	1.47	1.75
33	SHGs credit linked - (No. in lacs)	0.45	0.65	0.90	1.20
34	SHG accounts - Amount outstanding (Amount in crores)	350.35	550.00	700.00	1000.00
35	Other FI products - Micro-Insurance, Pension, etc. through Branches (No.in lacs)	45.11	49.62	54.58	60.04
36	Other FI products - Micro-Insurance, Pension, etc. through BCs (No.in lacs)	13.65	15.02	16.52	18.17
37	Transactions in BSBDA's - Branches - Deposits - (No. in lacs)	64.80	71.28	78.41	86.25
38	Transactions in BSBDA's - Branches - Deposits - (Amount in crores)	2992.34	3291.57	3620.73	3982.80
39	Transactions in BSBDA's - Branches - Withdrawals - (No. in lacs)	104.45	114.89	126.38	139.02
40	Transactions in BSBDA's - Branches - Withdrawals - (Amount in crores)	4778.99	5256.89	5782.58	6360.84
41	Transactions in BSBDA's - Branches - Remittance/DBT - (No. in lacs)	422.18	464.40	510.84	561.92
42	Transactions in BSBDA's - Branches - Remittance/DBT - (Amount in crores)	10799.22	11879.14	13067.05	14373.76
43	Transactions in BSBDA's - BC-ICT - Deposits -(No. in lacs)	31.99	35.19	38.70	42.58
44	Transactions in BSBDA's - BC-ICT - Deposits -(Amt in crores)	1607.22	1767.95	1944.74	2139.22
45	Transactions in BSBDA's - BC-ICT - Withdrawals - (No. in lacs)	63	69.30	76.23	83.86
46	Transactions in BSBDA's - BC-ICT - Withdrawals - (Amt in crores)	2888.46	3177.31	3495.04	3844.54
47	Transactions in BSBDA's - BC-ICT - Remittance/DBT -(No. in lacs)	264.71	291.18	320.30	352.33
48	Transactions in BSBDA's - BC-ICT - Remittance/DBT -(Amt. in crores)	7115.13	7826.64	8609.31	9470.24
49	Transactions - Other BC-ICT A/Cs - (No. in lacs)	0	10	12.5	15
50	Transactions - Other BC-ICT A/Cs - (Amt. in crores)	0	100	125	150